

SALES TAX MEASURE F-14
Projects Fund

FUND	TYPE
101	General Fund

FISCAL YEAR 2015-2016 PROJECTS:

Maintenance Projects \$223,780

These projects are scheduled for fiscal year 2015-2016 and are expected to be heavy or light maintenance projects designed to preserve good pavement conditions for entire roadway segments. "Maintenance" for these projects are strategically-timed treatments to the entire pavement surface, such as seal coats and slurry seals, beyond the routine potholing and patching that City staff perform. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Arena Rd	San Benito Rd	San Anselmo Rd	3,639	21	76,419	55	Heavy Maintenance
Arena Rd	San Anselmo Rd	Yerba Ave	1,300	21	27,300	65	Heavy Maintenance
Castano Ave	Curbaril Ave	Palomar Ave	1,750	20	35,000	68	Heavy Maintenance
San Vicente Ave	San Jacinto Ave	North End	1,087	22	23,914	78	Light Maintenance
Yerba Ave	Estrada Ave	Dolores Ave	1,520	20	30,400	76	Light Maintenance

Rehabilitation Projects \$1,536,850

These projects are scheduled for fiscal year 2015-2016 and are expected to be heavy or light rehabilitation projects designed to improve fair to bad pavement conditions for entire roadway segments, such as overlays and cold-in-place recycling. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Cascabel Rd	North End	Santa Lucia Rd	3,600	20	72,000	26	Heavy Rehabilitation
Los Gatos Rd	Santa Lucia Rd	San Marcos Rd	2,543	21	53,403	22	Heavy Rehabilitation
San Andres Ave	Santa Lucia Rd	San Marcos Rd	3,313	22	72,886	50	Heavy Rehabilitation
San Clemente Ave	Portola Rd	San Marcos East	2,175	21	45,675	30	Heavy Rehabilitation
Valle Ave	Curbaril Ave	Palomar Ave	1,215	20	24,300	40	Heavy Rehabilitation

SALES TAX MEASURE F-14
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101	General Fund

FISCAL YEAR 2016-2017 PROJECTS:

Maintenance Projects \$286,530

These projects are scheduled for fiscal year 2016-2017 and are expected to be heavy or light maintenance projects designed to preserve good pavement conditions for entire roadway segments. "Maintenance" for these projects are strategically-timed treatments to the entire pavement surface, such as seal coats and slurry seals, beyond the routine potholing and patching that City staff perform. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

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Colorado Ave	San Rafael Rd	San Diego Way	2,634	21	55,314	86	Light Maintenance
Estrada Ave	San Anselmo Rd	San Jacinto Ave	1,950	20	39,000	73	Light Maintenance
La Linia Ave	West End	El Camino Real	795	25	19,875	78	Light Maintenance
La Linia Ave	El Camino Real	El Dorado Rd	1,300	25	32,500	66	Heavy Maintenance
Navajoa Ave	Santa Ynez Ave	Atascadero Ave	1,075	25	26,875	54	Heavy Maintenance
Navajoa Ave	Atascadero Ave	San Andres Ave	590	22	12,980	52	Heavy Maintenance
Navajoa Ave	San Andres Ave	Curbaril Ave	2,470	22	54,340	64	Heavy Maintenance
Serra Ave	Atascadero Ave	San Andres Ave	870	20	17,400	68	Heavy Maintenance
Sycamore Rd	Hidalgo Ave	Miramonte Ave	700	21	14,700	68	Heavy Maintenance

Rehabilitation Projects \$1,592,350

These projects are scheduled for fiscal year 2016-2017 and are expected to be heavy or light rehabilitation projects designed to improve fair to bad pavement conditions for entire roadway segments, such as overlays and cold-in-place recycling. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Alcantara Ave	Marchant Ave North	Marchant Ave South	1,130	20	22,600	26	Heavy Rehabilitation
Carmelita Rd	Curbaril Ave	Portola Rd	1,659	21	34,839	27	Heavy Rehabilitation
Carmelita Rd	Portola Rd	San Gabriel Rd	2,647	21	55,587	21	Heavy Rehabilitation
Cortez Ave	Maleza Ave	Curbaril Ave	715	20	14,300	26	Heavy Rehabilitation
Monterey Rd	Campo Rd	San Anselmo Rd	6,025	25	150,625	34	Heavy Rehabilitation

**SALES TAX MEASURE F-14
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101	General Fund

FISCAL YEAR 2017-2018 PROJECTS:

Maintenance Projects \$175,670

These projects are scheduled for fiscal year 2017-2018 and are expected to be heavy or light maintenance projects designed to preserve good pavement conditions for entire roadway segments. "Maintenance" for these projects are strategically-timed treatments to the entire pavement surface, such as seal coats and slurry seals, beyond the routine potholing and patching that City staff perform. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

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Capistrano Ave	Sycamore Rd	West Mall	3,043	31	94,333	65	Heavy Maintenance

Rehabilitation Projects \$1,989,910

These projects are scheduled for fiscal year 2017-2018 and are expected to be heavy or light rehabilitation projects designed to improve fair to bad pavement conditions for entire roadway segments, such as overlays and cold-in-place recycling. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Nogales Ave	Dolores Ave	San Jacinto Ave	3,575	21	75,075	30	Heavy Rehabilitation
Nogales Ave	San Jacinto Ave	Dulzura Ave	562	22	12,364	29	Heavy Rehabilitation
Rosario Ave	Alamo Ave	Gancho Ave	1,474	22	32,428	32	Heavy Rehabilitation
Rosario Ave	Gancho Ave	Bajada Ave	780	22	17,160	43	Heavy Rehabilitation
Rosario Ave	Bajada Ave	Fresno Ave	1,286	22	28,292	41	Heavy Rehabilitation
Rosario Ave	Fresno Ave	Olmeda Ave	850	22	18,700	42	Heavy Rehabilitation
Rosario Ave	Olmeda Ave	El Camino Real	1,155	22	25,410	42	Heavy Rehabilitation
San Benito Rd	Colima Rd	Traffic Way	3,150	25	78,750	50	Heavy Rehabilitation
Tunitas Ave	Bajada Ave	Traffic Way	1,880	21	39,480	41	Heavy Rehabilitation

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FISCAL YEAR 2018-2019 PROJECTS:

Rehabilitation Projects \$2,289,710

These projects are scheduled for fiscal year 2018-2019 and are expected to be heavy or light rehabilitation projects designed to improve fair to bad pavement conditions for entire roadway segments, such as overlays and cold-in-place recycling. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Balboa Rd	San Fernando Rd	Graves Creek Rd	6,900	22	151,800	31	Heavy Rehabilitation
Garcia Rd	Santa Cruz Rd	San Gregorio Rd	2,695	24	64,680	56	Heavy Rehabilitation
Monterey Rd	Del Rio Rd	Campo Rd	3,134	25	78,350	53	Heavy Rehabilitation
Navarette Ave	Santa Lucia Rd	San Marcos Rd	3,290	21	69,090	27	Heavy Rehabilitation

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FISCAL YEAR 2019-2020 PROJECTS:

Rehabilitation Projects \$2,333,170

These projects are scheduled for fiscal year 2019-2020 and are expected to be heavy or light rehabilitation projects designed to improve fair to bad pavement conditions for entire roadway segments, such as overlays and cold-in-place recycling. During the engineering phase, it may be determined that a different treatment would be more appropriate. While the expected treatment method may change, the following road segments will be repaired.

<u>Road Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>	<u>Length (ft.)</u>	<u>Width (ft.)</u>	<u>Area (sq. ft.)</u>	<u>CURRENT PCI</u>	<u>Expected Treatment</u>
Coromar Ave	Via Tortuga	Portola Rd	1,497	21	31,437	41	Heavy Rehabilitation
Gabarda Rd	Curbaril Ave	Tampico Rd	1,378	22	30,316	28	Heavy Rehabilitation
Junipero Ave	El Camino Real	To End	3,590	22	78,980	47	Heavy Rehabilitation
Marchant Ave	Curbaril Ave	Atascadero Ave	1,050	21	22,050	52	Heavy Rehabilitation
Palomar Ave	El Camino Real	Castano Ave	4,013	22	88,286	42	Heavy Rehabilitation
Robles Ave	Santa Ysabel Ave	Sombrilla Ave	440	22	9,680	39	Heavy Rehabilitation
Sombrilla Ave	To End	Robles Ave	1,457	21	30,597	35	Heavy Rehabilitation
Sombrilla Ave	Robles Ave	Curbaril Ave	2,047	21	42,987	35	Heavy Rehabilitation
Valle Ave	Escarpa Ave	Curbaril Ave	3,315	22	72,930	40	Heavy Rehabilitation