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City of Atascadero
6500 Palma Avenue
Atascadero CA 93422



City of Atascadero

Measure F-14 Funds



2021 Community Road Report

Approved January 2022

WHAT TO EXPECT IN 2022

2021 F-14 Resurfacing Project* \$ 550,000

- El Dorado Road - Santa Fe Road to La Lina Ave.
- Halcon Road - Viejo Camino to Calle Milano
- Las Lomas Ave. - North end to Principal Ave.
- Mountain View Drive - Portola Road to Santa Rosa Road
- Plata Lane - West end to El Camino Real
- Pueblo Ave. - San Luis Ave. to El Camino Real
- San Gabriel Road - Atascadero Road to West Front Road
- San Luis Ave. - Pueblo Ave. to Curbaril Ave.
- San Rafael Road - Atascadero Ave. to West Front Road
- Solano Ave. - El Camino Real to La Lina Ave.

2022 F-14 Rehabilitation Project \$ 3,000,000

- Ardilla Road - North end to Balboa Rd.
- Balboa Road - Santa Ana Rd. to San Fernando Rd.
- Cebada Road - Santa Ana Rd. to end
- Cenegal Road - End to Laurel Rd.
- Corriente Road - San Fernando Rd. to Santa Ana Rd.

* Due to multiple roadway and other public infrastructure projects under construction in 2021 within the same area, the 2021 F-14 resurfacing project was deferred until 2022 for public convenience.

Atascadero Roads

The City of Atascadero owns and maintains approximately 14.5 centerline miles of public roadways. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each roadway is inspected and a Pavement Condition Index (PCI) number is assigned.

Atascadero's Road Conditions

Condition	PCI Range	% Of City Roads	
		2014	2019
Excellent	90-100	8%	6%
Good	70-89	9%	14%
Fair	50-69	28%	25%
Poor	25-49	39%	30%
Failed	0-25	16%	25%

The overall PCI rating of Atascadero's roadway system is 50 on a 100 point scale. With a current asset value of nearly \$300 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

FINANCIAL STATEMENT AND PROJECT SUMMARY

REVENUES

	Prior Years 2015-2019	FY 2020	FY 2021	Totals as of June 30, 2021	Length (center- line miles)	PCI Before	PCI After
Sales Tax	\$ 9,345,195	\$ 2,483,243	\$ 2,832,052	\$ 14,660,490			
Interest Income	134,083	74,140	55,851	264,074			
Adjustment to Fair Market Value	16,006	81,373	(44,415)	52,964			
Total Revenues	9,495,284	2,638,756	2,843,488	14,977,528			

EXPENDITURES

Prior Years Completed Projects

2015 - 2019 Projects

Various locations	5,498,771	2,084,707	3,636	7,587,114	15.88	Varies	Varies
2020 Pavement Rehabilitation - 4.24 miles							
Gabarda Rd. (Curbaril Ave. to Tampico, to End)	474	29,343	248,132	277,949	0.35	29-44	100
Junipero Ave. (El Camino Real to End)	739	44,336	260,766	305,841	0.68	36	95
Palomar Ave. (El Camino Real to Castano Ave.)	826	49,560	318,516	368,902	0.76	33	98
Pueblo Ave. (El Camino Real to Sombrilla Ave.)	306	18,340	180,565	199,211	0.23	40	100
Robles Ave. (Santa Ysabel Ave. to Sombrilla Ave.)	91	5,434	81,547	87,072	0.08	38	100
Sinaloa Ave. (Pueblo Ave. to Curbaril Ave.)	258	15,499	131,784	147,541	0.24	36	90
Sombrilla Ave. (Robles to Curbaril & Robles to end)	688	41,307	403,985	445,980	0.66	28-34	100
Sonora Ave. (Valle Ave. to Pinal Ave.)	213	12,799	221,697	234,709	0.27	14	100
Valle Ave. (North end to Escarpa & Escarpa to Curbaril Ave.)	960	57,958	528,324	587,242	0.88	36-40	100

2021 Pavement Rehabilitation* - 3.81 miles

Alegre Ave. (Atascadero Ave. to End)	-	694	4,292	4,986	0.09	33	100
Coromar Ave. (Marchant Ave. to Portola Rd.)	-	5,737	35,424	41,161	0.68	26-43	100
La Paz Ln. (Atascadero Rd. to End)	-	2,954	18,238	21,192	0.41	24	100
Marchant Way (Pismo Ave. to Santa Rosa Rd.)	-	3,463	21,382	24,845	0.32	17	100
Marchant Ave. (Coromar Ave. to Atascadero Ave.)	-	3,108	19,196	22,304	0.37	42-55	100
Old Morro Rd. East (Hwy 41 West to Hwy 41 East)	-	4,300	26,553	30,853	0.54	42	100
Pismo Ave. (Hwy 41 to Marchant Way)	-	1,451	8,957	10,408	0.17	42	100
San Diego Rd. (Atascadero Ave. to Hwy 101 On Ramp)	-	4,929	30,434	35,363	0.59	12-53	100
San Guillermo Ln. (San Gabriel Rd. to End)	-	1,388	8,572	9,960	0.17	11	100
San Rafael Rd. (San Gabriel Rd. to Los Osos Rd.)	-	3,882	23,968	27,850	0.46	43	100

2021 Pavement Resurfacing - 2.48 miles

El Dorado Rd. (Santa Fe Rd. to La Lina Ave.)	-	-	50	50	0.14	66	TBD
Halcon Rd. (Viejo Camino to Calle Milano)	-	-	158	158	0.29	73	TBD
Las Lomas Ave. (North End to Principal Ave.)	-	-	76	76	0.20	49	TBD
Mountain View Dr. (Portola Rd. to Santa Rosa Rd.)	-	-	146	146	0.46	66	TBD
Plata Ln. (West End to El Camino Real)	-	-	64	64	0.10	74	TBD
Pueblo Ave. (San Luis to El Camino Real)	-	-	54	54	0.08	50	TBD
San Gabriel Rd. (Atascadero Rd. to West Front Rd.)	-	-	120	120	0.33	70	TBD
San Luis Ave. (Pueblo Ave. to Curbaril Ave.)	-	-	108	108	0.23	70	TBD
San Rafael Rd. (Atascadero Ave. to West Front Rd.)	-	-	218	218	0.52	70	TBD
Solano Ave. (El Camino Real to La Lina Ave.)	-	-	62	62	0.13	82	TBD

2022 Pavement Rehabilitation - 3.27 miles

Ardilla Rd. (North End to Balboa Rd.)	-	-	4,354	4,354	0.47	40	TBD
Balboa Rd. (Santa Ana to San Fernando)	-	-	8,513	8,513	0.87	22	TBD
Cebada Rd. (Santa Ana to End)	-	-	4,381	4,381	0.45	41	TBD
Cenegal Rd. (End to Laurel Rd.)	-	-	9,384	9,384	1.01	22	TBD
Corriente Rd. (San Fernando to Santa Ana)	-	-	4,499	4,499	0.46	19	TBD

Total expenditures	5,503,326	2,391,189	2,608,155	10,502,670	29.57	total miles	
Net change in fund balance	3,991,958	247,567	235,333	4,474,858			
Fund Balance - beginning of year	-	3,991,958	4,239,525	-			
Fund Balance - end of year	\$ 3,991,958	\$ 4,239,525	\$ 4,474,858	\$ 4,474,858			

* Construction not complete prior to end of fiscal year - remaining budgeted expenditures:.....\$ 2,871,078

OVERALL PAVEMENT CONDITIONS ARE IMPROVING

A detailed pavement inspection for all City-maintained roadways was performed in 2019. These inspections occur every four to five years, and the previous overall PCI was 47 in 2014. At that time, it was predicted that the overall PCI in 2019 would decrease by 3 points to 44. However, the 2019 inspections determined that the overall PCI increased 3 points to a PCI of 50!

This PCI increase is significant because it demonstrates that Critical Point Management (the City's methodology for prioritizing roadway repairs) is working. In addition, cost effective project delivery and value engineering have also played an important role in improving the roadway conditions.

MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a ½ percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and includes a nine member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. Optimizing the use of the funds is a priority of the City.

For more information visit:
www.atascadero.org/measure-f14