



WHAT TO EXPECT IN 2021

2021 F-14 Resurfacing Project	\$ 300,000	2021 F-14 Rehabilitation Project	\$ 2,550,000
El Dorado Road - Santa Fe Road to La Lina Ave.		Alegre Ave. - Atascadero Ave. to end	
Halcon Road - Viejo Camino to Calle Milano		Coromar Ave. - Marchant Ave. to Portola Road	
Las Lomas Ave. - North end to Principal Ave.		La Paz Lane - Atascadero Road to end	
Mountain View Drive - Portola Road to Santa Rosa Road		Marchant Way - Pismo Ave. to Santa Rosa Road	
Plata Lane - West end to El Camino Real		Marchant Ave. - Coromar Ave. to Atascadero Ave.	
Pueblo Ave. - San Luis Ave. to El Camino Real		Old Morro Road East - Hwy 41 (West) to Hwy 41 (East)	
San Gabriel Road - Atascadero Road to West Front Road		Pismo Ave. - Hwy 41 to Marchant Way	
San Luis Ave. - Pueblo Ave. to Curbaril Ave.		San Diego Road - Atascadero Ave. to Hwy 101 on ramp	
San Rafael Road - Atascadero Ave. to West Front Road		San Guillermo Lane - San Gabriel Road to end	
Solano Ave. - El Camino Real to La Lina Ave.		San Rafael Road - San Gabriel Road to Los Osos Road	

Presorted Standard
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Atascadero, CA
Permit No. 79

ECRWSS

POSTAL CUSTOMER

City of Atascadero
6500 Palma Avenue
Atascadero CA 93422



City of Atascadero

Measure F-14 Funds



2020 Community Road Report

Approved January 2021

Atascadero Roads

The City of Atascadero owns and maintains approximately 14.5 centerline miles of public roadways. This extensive system is the backbone of housing, commerce and recreation within the community and its repair and maintenance is a top priority.

In order to compare all roads within a system, each roadway is inspected and a Pavement Condition Index (PCI) number is assigned.

Atascadero's Road Conditions

Condition	PCI Range	% Of City Roads	
		2014	2019
Excellent	90-100	8%	6%
Good	70-89	9%	14%
Fair	50-69	28%	25%
Poor	25-49	39%	30%
Failed	0-25	16%	25%

The overall PCI rating of Atascadero's roadway system is 50 on a 100 point scale. With a current asset value of nearly \$300 million, developing a pavement management strategy to provide the lowest life cycle cost over time and save the City funds in the long run was vital.

In order to accomplish this, the City has implemented a "Critical Point Management" methodology. This methodology selects roadways which can have their useful life extended the longest with cost effective maintenance and less expensive repairs. The longer a road can be kept in good condition, the lower the overall cost of its treatments.

In many ways the Critical Point Management method is similar to how you would maintain your car. By focusing on relatively inexpensive routine maintenance and repairs at key times, you can avoid expensive repair bills and breakdowns in the future. When pavement conditions deteriorate, the cost to fix roadways increases substantially. Replacement of a failed street can cost 30-40 times the amount required to maintain a road in good condition!

FINANCIAL STATEMENT AND PROJECT SUMMARY

REVENUES

	Prior Years 2015-2018	FY 2019	FY 2020	Totals as of June 30, 2020	Length (miles)	PCI Before	PCI After
Sales Tax	\$ 6,994,183	\$ 2,351,012	\$ 2,483,243	\$ 11,828,438			
Interest Income	70,971	63,112	74,140	208,223			
Adjustment to Fair Market Value	(32,804)	48,810	81,373	97,379			
Total Revenues	7,032,350	2,462,934	2,638,756	12,134,040			

EXPENDITURES

Prior Years Completed Projects

2015 - 2018 Projects

Various locations	4,021,727	1,270,679	-	5,292,406	12.6	Varies	Varies
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2019 Pavement Rehabilitation- 3.28 miles

Balboa Road (San Fernando Rd to Graves Creek Rd)	10,554	69,940	856,027	936,521	1.31	31	100
Garcia Road (Santa Cruz Rd to San Gregorio Rd)	4,497	29,800	438,823	473,120	0.51	56	90
Monterey Road (Del Rio Rd to Campo Rd)	5,446	36,110	139,860	181,416	0.59	53	90
Navarette Ave. (Santa Lucia Rd to San Marcos Rd)	4,804	31,832	449,569	486,205	0.62	27	100
Del Rio Road (Monterey Rd to San Gregorio Rd)	-	7,577	114,943	122,520	0.14	55	90
San Gregorio Road (Del Rio Rd to Garcia Rd)	-	5,805	85,485	91,290	0.11	54	90

2020 Pavement Rehabilitation* - 4.24 miles

Gabarda Road (Curbaril Ave. to Tampico, to End)	-	474	29,343	29,817	0.35	29-44	100
Junipero Ave. (El Camino Real to end)	-	739	44,336	45,075	0.68	36	95
Palomar Ave. (El Camino Real to Castano Ave.)	-	826	49,560	50,386	0.76	33	98
Pueblo Ave. (El Camino Real to Sombrilla Ave.)	-	306	18,340	18,646	0.23	40	100
Robles Ave. (Santa Ysabel Ave. to Sombrilla Ave.)	-	91	5,434	5,525	0.08	38	100
Sinaloa Ave. (Pueblo Ave. to Curbaril Ave.)	-	258	15,499	15,757	0.24	36	90
Sombrilla Ave. (Robles to Curbaril & Robles to end)	-	688	41,307	41,995	0.66	28-34	100
Sonora Ave. (Valle Ave. to Pinal Ave.)	-	213	12,799	13,012	0.27	14	100
Valle Ave. (North end to Escarpa & Escarpa to Curbaril)	-	960	57,958	58,918	0.88	36-40	100

2021 Pavement Rehabilitation** - 3.81 miles

Alegre Ave. (Atascadero Ave. to End)	-	-	694	694	0.09	33	TBD
Coromar Ave. (Marchant Ave. to Portola Rd.)	-	-	5,737	5,737	0.68	26-43	TBD
La Paz Ln. (Atascadero Rd to End)	-	-	2,954	2,954	0.41	24	TBD
Marchant Way (Pismo Ave to Santa Rosa Rd)	-	-	3,463	3,463	0.32	17	TBD
Marchant Ave. (Coromar Ave. to Atascadero Ave.)	-	-	3,108	3,108	0.37	42-55	TBD
Old Morro Rd. East (Hwy 41 West to Hwy 41 East)	-	-	4,300	4,300	0.54	42	TBD
Pismo Ave. (Hwy 41 to Marchant Way)	-	-	1,451	1,451	0.17	42	TBD
San Diego Rd. (Atascadero Ave. to Hwy 101 On Ramp)	-	-	4,929	4,929	0.59	12-53	TBD
San Guillermo Ln. (San Gabriel Rd. to End)	-	-	1,388	1,388	0.17	11	TBD
San Rafael Rd. (San Gabriel Rd. to Los Osos Rd.)	-	-	3,882	3,882	0.46	43	TBD

Total expenditures	4,047,028	1,456,298	2,391,189	7,894,515	23.93	total miles	
Net change in fund balance	2,985,322	1,006,636	247,567	4,239,525			
Fund Balance - beginning of year	5,201,603	2,985,322	3,991,958	-			
Fund Balance - end of year	\$ 8,186,925	\$ 3,991,958	\$ 4,239,52	\$ 4,239,525			

* Construction not complete prior to end of fiscal year - remaining budgeted expenditures:.....\$ 2,620,869
 ** Construction not complete prior to end of fiscal year - remaining budgeted expenditures:.....\$ 2,518,094

OVERALL PAVEMENT CONDITIONS ARE IMPROVING

A detailed pavement inspection for all City-maintained roadways was performed in 2019. These inspections occur every four to five years, and the previous overall PCI was 47 in 2014. At that time, it was predicted that the overall PCI in 2019 would decrease by 3 points to 44. However, the 2019 inspections determined that the overall PCI increased 3 points to a PCI of 50!

This PCI increase is significant because it demonstrates that Critical Point Management (the City's methodology for prioritizing roadway repairs) is working. In addition, cost effective project delivery and value engineering have also played an important role in improving the roadway conditions.

MEASURE F-14 BACKGROUND

In 2014, Atascadero voters approved a ballot measure (F-14) which authorized the City to increase its sales tax rate by a ½ percent for a term of 12 years, together with a measure (E-14) advising that the funds be primarily utilized for maintaining and repairing neighborhood roads. While the City will continue to maintain and improve arterial roadways, funds approved under Measure F-14 are specifically earmarked for the improvements of neighborhood roads.

The measures became effective April 1, 2015, and includes a nine member Citizen Oversight Committee tasked with reviewing revenues, expenditures, and the annual road report. Optimizing the use of the funds is a priority of the City.

For more information visit:
www.atascadero.org/measure-f14